

§38,000 BASELINE target																																											
YEAR	1	1	1	2	2	2	3	3	3	4	4	4	5	5	5	6	6	6	7	7	7	8	8	8	9	9	9	10	10	10	10	10	10	10	11								
	BS District	State grant 70% + Local 30%	BS TOTAL	BS+6 District	State grant 70% + Local 30%	BS+6 TOTAL	BS+12 District	State grant 70% + Local 30%	BS+12 TOTAL	BS+18 District	State grant 70% + Local 30%	BS+18 TOTAL	BS+24 District	State grant 70% + Local 30%	BS+24 TOTAL	MS District	State grant 70% + Local 30%	MS TOTAL	MS+6 District	State grant 70% + Local 30%	MS+6 TOTAL	MS+12 District	State grant 70% + Local 30%	MS+12 TOTAL	MS+18 District	State grant 70% + Local 30%	MS+18 TOTAL	MS+24 District	State grant 70% + Local 30%	MS+24 TOTAL	SPEC District	State grant 70% + Local 30%	SPEC TOTAL	DOC									
1	31,750	6,250	38,000	32,150	5,850	38,000	32,550	5,450	38,000	32,950	5,050	38,000	33,350	4,650	38,000	33,850	4,150	38,000	34,350	3,650	38,000	34,850	3,150	38,000	35,350	2,650	38,000	35,850	2,150	38,000	36,350	1,650	38,000	36,850	1,150	38,000	37,350	650	38,000	40,750			
2	32,125	5,875	38,000	32,525	5,475	38,000	32,925	5,075	38,000	33,325	4,675	38,000	33,725	4,275	38,000	34,225	3,775	38,000	34,725	3,275	38,000	35,225	2,775	38,000	35,725	2,275	38,000	36,225	1,775	38,000	36,725	775	38,000	37,225	275	38,000	38,325	0	38,325	41,125			
3	32,500	5,500	38,000	32,900	5,100	38,000	33,300	4,700	38,000	33,700	4,300	38,000	34,100	3,900	38,000	34,600	3,400	38,000	35,100	2,900	38,000	35,600	2,400	38,000	36,100	1,900	38,000	36,600	1,400	38,000	37,100	900	38,000	37,600	400	38,000	38,700	0	38,700	41,500			
4	32,875	5,125	38,000	33,275	4,725	38,000	33,675	4,325	38,000	34,075	3,925	38,000	34,475	3,525	38,000	34,975	3,025	38,000	35,475	2,525	38,000	35,975	2,025	38,000	36,475	1,525	38,000	36,975	1,025	38,000	37,475	525	38,000	37,975	25	38,000	39,075	0	39,075	41,875			
5	33,250	4,750	38,000	33,650	4,350	38,000	34,050	3,950	38,000	34,450	3,550	38,000	34,850	3,150	38,000	35,350	2,650	38,000	35,850	2,150	38,000	36,350	1,650	38,000	36,850	1,150	38,000	37,350	650	38,000	37,850	150	38,000	38,350	0	38,350	39,450	0	39,450	42,250			
6	33,625	4,375	38,000	34,025	3,975	38,000	34,425	3,575	38,000	34,825	3,175	38,000	35,225	2,775	38,000	35,725	2,275	38,000	36,225	1,775	38,000	36,725	775	38,000	37,225	275	38,000	37,725	275	38,000	38,225	275	38,000	38,725	275	38,000	39,225	275	38,000	39,825	0	39,825	42,625
7	34,000	4,000	38,000	34,400	3,600	38,000	34,800	3,200	38,000	35,200	2,800	38,000	35,600	2,400	38,000	36,100	1,900	38,000	36,600	1,400	38,000	37,100	900	38,000	37,600	400	38,000	38,100	0	38,000	38,600	0	38,000	39,100	0	38,000	40,200	0	40,200	43,000			
8	34,375	3,625	38,000	34,775	3,225	38,000	35,175	2,825	38,000	35,575	2,425	38,000	35,975	2,025	38,000	36,475	1,525	38,000	36,975	1,025	38,000	37,475	525	38,000	37,975	25	38,000	38,475	0	38,000	38,975	0	38,000	39,475	0	38,000	40,575	0	40,575	43,375			
9	34,750	3,250	38,000	35,150	2,850	38,000	35,550	2,450	38,000	35,950	2,050	38,000	36,350	1,650	38,000	36,750	1,250	38,000	37,150	850	38,000	37,550	450	38,000	37,950	50	38,000	38,350	0	38,000	38,750	0	38,000	39,150	0	38,000	40,150	0	40,150	43,750			
10	35,125	2,875	38,000	35,525	2,475	38,000	35,925	2,075	38,000	36,325	1,675	38,000	36,725	1,275	38,000	37,125	875	38,000	37,525	475	38,000	37,925	75	38,000	38,325	0	38,000	38,725	0	38,000	39,125	0	38,000	39,525	0	38,000	40,525	0	40,525	44,125			
11	35,500	2,500	38,000	35,900	2,100	38,000	36,300	1,700	38,000	36,700	1,300	38,000	37,100	900	38,000	37,500	500	38,000	37,900	100	38,000	38,300	0	38,000	38,700	0	38,000	39,100	0	38,000	39,500	0	38,000	39,900	0	38,000	40,900	0	40,900	41,700	0	41,700	44,500
12	35,875	2,125	38,000	36,275	1,725	38,000	36,675	1,325	38,000	37,075	925	38,000	37,475	545	38,000	37,875	145	38,000	38,275	145	38,000	38,675	0	38,000	39,075	0	38,000	39,475	0	38,000	39,875	0	38,000	40,275	0	38,000	41,275	0	41,275	42,075	0	42,075	44,875
13	36,250	1,750	38,000	36,650	1,350	38,000	37,050	950	38,000	37,450	575	38,000	37,850	195	38,000	38,250	95	38,000	38,650	0	38,000	39,050	0	38,000	39,450	0	38,000	39,850	0	38,000	40,250	0	38,000	40,650	0	38,000	41,050	0	41,050	42,450	0	42,450	45,250
14	36,625	1,375	38,000	37,025	975	38,000	37,425	597	38,000	37,825	207	38,000	38,225	307	38,000	38,625	107	38,000	39,025	0	38,000	39,425	0	38,000	39,825	0	38,000	40,225	0	38,000	40,625	0	38,000	41,025	0	38,000	41,425	0	41,425	42,825	0	42,825	45,625
15	37,000	1,000	38,000	37,400	600	38,000	37,800	0	38,000	38,200	0	38,000	38,600	0	38,000	39,000	0	38,000	39,400	0	38,000	39,800	0	38,000	40,200	0	38,000	40,600	0	38,000	41,000	0	38,000	41,400	0	38,000	41,800	0	41,800	43,200	0	43,200	46,000
16	38,150	0	38,150	38,775	0	38,775	39,175	0	39,175	39,575	0	39,575	39,975	0	39,975	40,775	0	40,775	41,275	0	41,275	41,775	0	41,775	42,275	0	42,275	42,775	0	42,775	43,275	0	43,275	43,775	0	43,775	44,275	0	44,275	43,575	0	43,575	46,375
17	38,300	0	38,300	38,925	0	38,925	39,550	0	39,550	39,950	0	39,950	40,350	0	40,350	41,150	0	41,150	41,650	0	41,650	42,150	0	42,150	42,650	0	42,650	43,150	0	43,150	43,950	0	43,950	44,750	0	44,750	45,550	0	45,550	43,950	0	43,950	46,750
18	38,450	0	38,450	39,075	0	39,075	39,700	0	39,700	40,325	0	40,325	40,725	0	40,725	41,525	0	41,525	42,025	0	42,025	42,525	0	42,525	43,025	0	43,025	43,525	0	43,525	44,325	0	44,325	45,125	0	45,125	44,325	0	44,325	47,125			
19	38,600	0	38,600	39,225	0	39,225	39,850	0	39,850	40,475	0	40,475	41,100	0	41,100	41,900	0	41,900	42,400	0	42,400	42,900	0	42,900	43,400	0	43,400	43,900	0	43,900	44,700	0	44,700	45,500	0	45,500	44,700	0	44,700	47,500			
20	38,750	0	38,750	39,375	0	39,375	40,000	0	40,000	40,625	0	40,625	41,250	0	41,250	42,275	0	42,275	42,775	0	42,775	43,275	0	43,275	43,775	0	43,775	44,275	0	44,275	45,075	0	45,075	45,875	0	45,875	45,075	0	45,075	47,875			
21	38,900	0	38,900	39,525	0	39,525	40,150	0	40,150	40,775	0	40,775	41,400	0	41,400	42,650	0	42,650	43,150	0	43,150	43,650	0	43,650	44,150	0	44,150	44,650	0	44,650	45,450	0	45,450	46,250	0	46,250	45,450	0	45,450	48,250			
22	39,050	0	39,050	39,675	0	39,675	40,300	0	40,300	40,925	0	40,925	41,550	0	41,550	43,025	0	43,025	43,525	0	43,525	44,025	0	44,025	44,525	0	44,525	45,025	0	45,025	45,825	0	45,825	46,625	0	46,625	45,825	0	45,825	48,625			
23	39,200	0	39,200	39,825	0	39,825	40,450	0	40,450	41,075	0	41,075	41,700	0	41,700	43,400	0	43,400	43,900	0	43,900	44,400	0	44,400	44,900	0	44,900	45,400	0	45,400	46,200	0	46,200	47,000	0	47,000	46,200	0	46,200	49,000			
24	39,350	0	39,350	39,975	0	39,975	40,600	0	40,600	41,225	0	41,225	41,850	0	41,850	43,775	0	43,775	44,275	0	44,275	44,775	0	44,775	45,275	0	45,275	45,775	0	45,775	46,575	0	46,575	47,375	0	47,375	46,575	0	46,575	49,375			
25	39,500	0	39,500	40,125	0	40,125	40,750	0	40,750	41,375	0	41,375	42,000	0	42,000	44,150	0	44,150	44,650	0	44,650	45,150	0	45,150	45,650	0	45,650	46,150	0	46,150	46,950	0	46,950	47,750	0	47,750	46,950	0	46,950	49,750			
26	39,650	0	39,650	40,275	0	40,275	40,900	0	40,900	41,525	0	41,525	42,150	0	42,150	44,350	0	44,350	44,850	0	44,850	45,350	0	45,350	45,850	0	45,850	46,350	0	46,350	47,150	0	47,150	47,950	0	47,950	47,150	0	47,150	50,125			
27	39,800	0	39,800	40,425	0	40,425	41,050	0	41,050	41,675	0	41,675	42,300	0	42,300	44,550	0	44,550	45,050	0	45,050	45,550	0	45,550	46,050	0	46,050	46,550	0	46,550	47,350	0	47,350	48,150	0	48,150	47,350	0	47,350	50,150			
28	39,950	0	39,950	40,575	0	40,575	41,200	0	41,200	41,825	0	41,825	42,450	0	42,450	44,750	0	44,750	45,250	0	45,250	45,750	0	45,750	46,250	0	46,250	46,750	0	46,750	47,550	0	47,550	48,350	0	48,350	47,550	0	47,550	50,350			
29	40,100	0	40,100	40,725	0	40,725	41,350	0	41,350	41,975	0	41,975	42,600	0	42,600</																												